

The Keratoconus Self-Help and Support Association



Trustees' Annual Report and Accounts for the Year Ended 31 August 2024

Charity Name

Keratoconus Self Help and Support Association

Charity registration details

A registered charity in England and Wales (1057629) and in Scotland (SC039552).

Current trustees / Officers

Chair
Vice Chair
Treasurer
Web Master
Secretary

Mr David Gable
Ms Elaine Nickolay
Mr Chris Longhorn
Mr John Smith
Ms Anne Klepacz

Other Committee Members

Ms Julia Barby
Mr John Thatcher
Mr Michael Oliver
Ms Batcho Notay
Ms Caroline Condillac
Mr Martin Griffin
Ms Suzie Nyman

Structure, Governance and Management

Registered address

The Keratoconus Self-Help and Support Association
PO Box 26251
London W3 WQ

Recruitment and appointment of trustees

The Group's Annual General Meeting (AGM), which is usually held in March each year, elects the Committee members, then the Committee elects the Officers from amongst its members.

Governing document

The Keratoconus Group is the working name of The Keratoconus Self-Help and Support Association, an unincorporated association. Its charitable objects and administrative arrangements are set out in its constitution as adopted on 19th March 2017.

Objectives and Activities

Charitable purpose

The Group's charitable purpose as stated in its constitution is the relief of those persons, primarily in the United Kingdom, suffering from Keratoconus (an eye condition affecting the cornea) in particular but not exclusively by the provision of advice, support and assistance to such persons.

Activities, achievements and public benefit provided

- Newsletters (minimum biannual)
- An Online forum and telephone support
- Consultations with medical, voluntary sector and Key Opinion Leaders in relation to the condition of keratoconus
- A biennial National Conference (at the discretion of the Trustees)
- Provision of information leaflets at relevant hospital clinics

Financial Review

Comments on the Accounts

During the period covered by the accounts, cash reserves reduced by £2,075.

Trustee's remuneration and expenses

The 11 trustees did not receive any remuneration during the year. Trustees were reimbursed a total of £75 for expenses incurred on charity business.

Reserves

The Group held unrestricted funds of £21,090 at the year end. Its Management Committee consider that the general fund will enable it to continue its charitable activity for the forthcoming year.

Reserves Policy

The charity will also seek to maintain and improve the level of reserves in order to fund any changes to the charity's operations identified as part of its ongoing strategic review.

Approved by the trustees at the charity's Trustees Committee Meeting on 22-03-2025.

David Gable, Chair

**Keratoconus Group: Statement of
Receipts and Payments for the year
ended 31.08.2024**

<u>As at 31.08.2024</u>	Unrestricted Funds	Restricted Funds	Total 2023/24	Total 2022/23
INCOMING RESOURCES				
Donations, Legacies and Similar Receipts	£8,381	£0	£8,381	£8,684
Receipts from operating activities	£0	£0	£0	£0
Receipts from investment assets	£0	£0	£0	£0
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TOTAL INCOMING RESOURCES	£8,381	£0	£8,381	£8,684

RESOURCES EXPENDED**Charitable Payments:**Costs of charitable
activities (including

support costs)	£10,381	£0	£10,381	£14,766
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Payments for goods sold

to raise funds	£0	£0	£0	£0
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Governance costs	£75	£0	£75	£0
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TOTAL RESOURCES

EXPENDED	£10,456	£0	£10,456	£14,766
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**NET INCOMING
RESOURCES BEFORE**

TRANSFERS	£0	£0	£0	-£6,082
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TRANSFERS	£0	£0	£0	£0
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**NET INCOMING
RESOURCES AFTER**

TRANSFERS	-£2,075	£0	-£2,075	-£6,082
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Fund balances brought

forward	£23,165	£0	£23,165	£29,257
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Fund balances carried

forward	£21,090	£0	£21,090	£23,515
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**Statement of Assets for the year ended
31.08.2024**

CURRENT ASSETS

Cash Funds

CAF Gold Account (deposit account)	£20,740	£0	£20,740	£22,825
CAF Cash Account (current account)	£350	£0	£350	£350
Uncleared cheques at 31st August	£0	£0	£0	£0
Accrued Interest	£0	£0	£0	£0

TOTAL [CURRENT]

ASSETS	£21,090	£0	£21,090	£23,165
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Balance brought forward		£23,165.31
Income		
Just Giving	£1722.41	
Unknown ICS BACS 000145	£704.00	
Easy Fundraising	£227.22	
Individual Donations	£145.26	
Standing Order Donations	£4371.92	
Gift Aid Tax Reclaim	£683.58	
Interest	£526.45	£8,380.84
		£31,546.15
Expenditure		
CaSE Charity Insurance	£436.05	
Royal Mail	£1381.97	
IMS Printing	£1653.60	
Royal Mail	£1570.52	
Sight Village London	£228.00	
Leaflet Printing	£597.00	
AGM Costs (catering, sundries)	£146.25	
PO Box Rental	£353.40	
Visionary Partnership Membership	£82.50	
Open Sight Exhibition Stand	£100.00	
Symposium Sponsorship	£750.00	
Online transfer to David Gable Oct Meeting Food - David	£75.00	
Online transfer to John Smith AWS Bills	£791.40	
Online transfer to Pro-Active Business Info Invoice KER/003	£1653.60	
DD ROYAL MAIL FINANCE 2000021663	£353.40	
Just Giving	£216.00	
Bank Charges	£67.50	£10,456.19
Balance carried forward		£21,089.96

Trustees statement

The statement of accounts has been prepared on a receipts and payments basis. The undersigned confirm on behalf of the Keratoconus Group Management Committee that the accounts represent a correct record for the reporting period. The accounts are to be received and approved by members at an Annual General Meeting on 22-03-2025.



David Gable, Chair

Treasurer

22-03-2025



Chris Longhorn,

Independent Examiner's Report for the Year Ended 31 August 2024

Independent Examiner's Report on the Accounts

I report to the trustees on my examination of the accounts of the above charity for the ("the Trust") for year ended 31 August 2023, which are set out on pages 6 to 8.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5) (b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

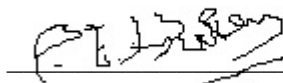
Name:

Mr. Paul Edward Hickey

Address:

85 Dorset Avenue
Ferndown
Dorset
BH22 8HL

Signed:



Date: 16-02-2025