

**The Keratoconus Self-Help and Support Association  
Income and Expenditure Account  
for year ended 31 August 2020**

<b>Balance brought forward</b>		<b>£20,156</b>
<b>Income</b>		
Individual Donations	£1,994	
Standing Order Donations	£3,996	
Gift Aid Tax Reclaim (2 Years)	£1,160	
Barbican Insurance	£5,000	
Lottery Grant	£7,497	
Internet Shopping (Amazon & Easy Fundraising)	£154	
Interest	£162	£19,962
<b>Expenditure</b>		
Website Hosting	£236	
Trustee Expenses	£227	
Conference & Symposium Folders	£450	
Sight Village	£252	
CaSE Charity Insurance	£365	
Symposium Sponsorship	£780	
Postage (Newsletter)	£1,418	
IMS Printing (Newsletter)	£1,326	
Post Office Box Fee	£278	
Just Giving	£216	
Bank Charges	£60	£5,608
<b>Balance carried forward</b>		<b>£34,510</b>

## **Comment on the Accounts**

During the period covered by the accounts, cash reserves grew by £14,354. Whilst this is encouraging there are a number of factors that need to be taken into consideration as follows:

1. The lottery Grant must be returned if our Conference does not take place
2. Barbican have been acquired by Arch Insurance and future support is uncertain
3. The cost of producing the second newsletter was accounted for in the previous fiscal year
4. Two years gift Aid tax reclaim was received when we would normally receive one
5. We had committed to supporting the Spring Symposium which was cancelled due to Covid
6. Conference Venue Hire not covered by Grant

Taken together, these items amount to £17,000.